

## Fiscal Information

### Summary of 2001 Expenditures

Expenditures	County	City/Town	Township	
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	Total
Judge(s) Salary - County Paid	1,133,226	0	0	1,133,226
Judge(s) Salary - Locally Paid	0	1,483,934	425,975	1,909,909
Other Judicial Officers	3,457,524	214,899	0	3,672,423
Court Reporter(s)	15,687,857	93,332	0	15,781,189
Baliff(s)	9,913,935	901,011	0	10,814,946
Jury Commissioner(s)	81,741	0	0	81,741
Court Administrator & Staff	4,165,102	621,527	0	4,786,629
Secretary(ies)	4,661,448	370,298	109,470	5,141,216
GAL/CASA	1,333,445	0	0	1,333,445
Law Clerks & Interns	435,488	3,500	0	438,988
Public Defender & Staff	12,313,335	363,709	0	12,677,044
Court Clerks & Other Employees	23,132,599	2,075,528	1,074,581	26,282,708
Probation Office	44,415,765	1,301,310	0	45,717,075
<b>TOTAL Personnel Salaries</b>	<b>120,731,465</b>	<b>7,429,048</b>	<b>1,610,026</b>	<b>129,770,539</b>
Per Diem-Reporters/Bailiffs-Venued In/Out	46,272	0	0	46,272
Per Diem - Grand Jurors	33,837	0	0	33,837
Per Diem - Petit Jurors	2,989,666	255	0	2,989,921
Witness Fees	123,608	0	0	123,608
Medical & Psychiatric	880,504	4,220	0	884,724
Pauper Attorneys - Case by Case	10,185,513	43,048	0	10,228,561
Other Indigent Expenses	2,333,586	7116	0	2,340,702
Judge(s) Pro Tempore	92,485	7,525	3,850	103,860
Other Non-Salary Personnel Svcs	6,348,948	196,384	0	6,545,332
<b>TOTAL Non-Salary Personnel Svcs</b>	<b>23,034,419</b>	<b>258,548</b>	<b>3,850</b>	<b>23,296,817</b>
<b>TOTAL Personnel Services</b>	<b>143,765,884</b>	<b>7,687,596</b>	<b>1,613,876</b>	<b>153,067,356</b>
<b>TOTAL Supplies</b>	<b>3,919,844</b>	<b>413,458</b>	<b>147,464</b>	<b>4,480,766</b>
Rentals	1,916,107	191,561	269,756	2,377,424
Lodging & Meals for Jurors	394,631	2,551	5953	403,135
Other Services & Charges	19,247,716	605,545	167,699	20,020,960
<b>TOTAL Services</b>	<b>21,558,454</b>	<b>799,657</b>	<b>443,408</b>	<b>22,801,519</b>
Law Books	1,856,124	13,621	2,521	1,872,266
Other Capital Outlays	3,152,196	130,442	28,002	3,310,640
<b>TOTAL Capital Outlays</b>	<b>5,008,320</b>	<b>144,063</b>	<b>30,523</b>	<b>5,182,906</b>
<b>TOTAL EXPENDITURES</b>	<b>174,252,502</b>	<b>9,044,774</b>	<b>2,235,271</b>	<b>185,532,547</b>